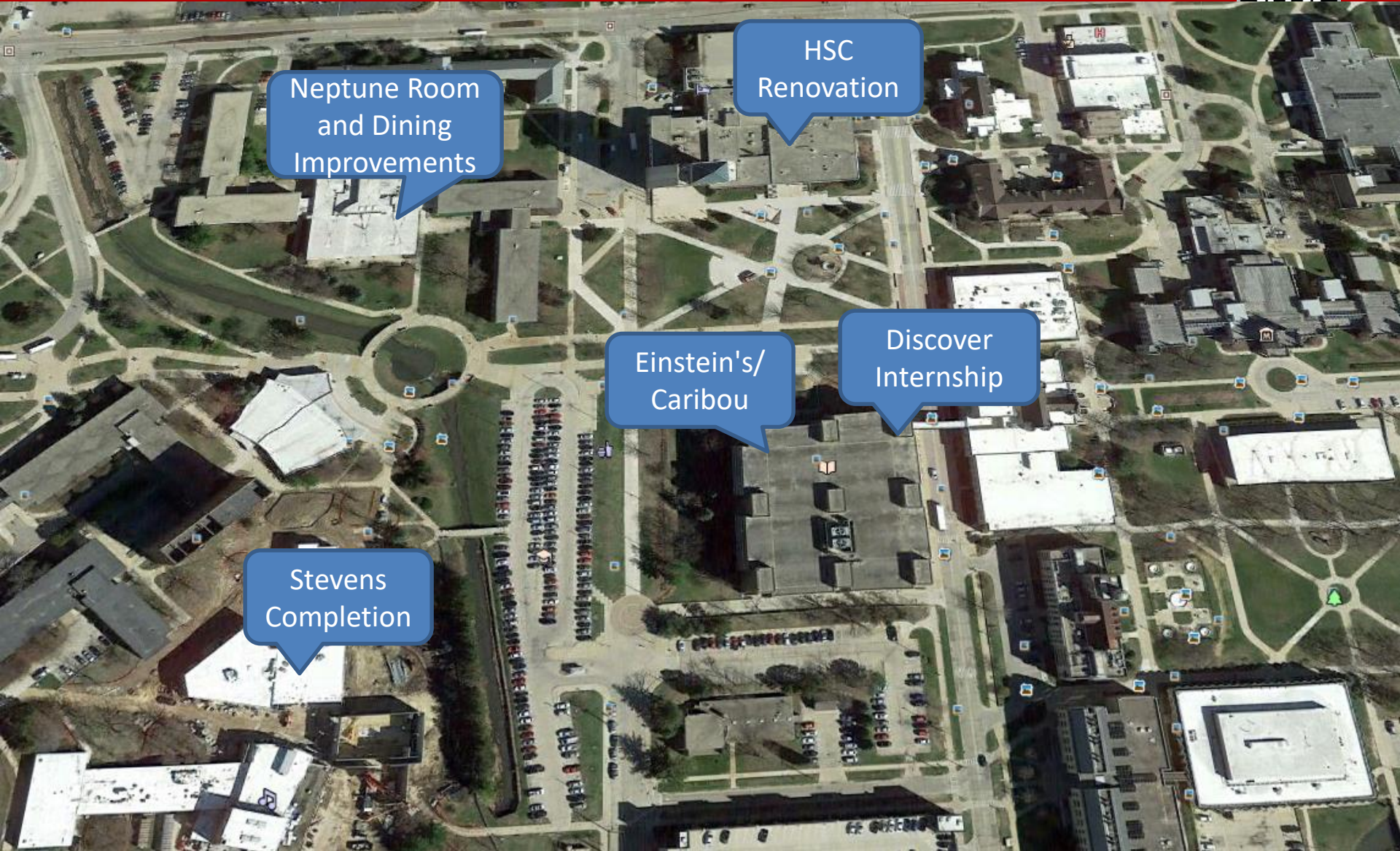




**Northern Illinois
University**



Neptune Room
and Dining
Improvements

HSC
Renovation

Einstein's/
Caribou

Discover
Internship

Stevens
Completion



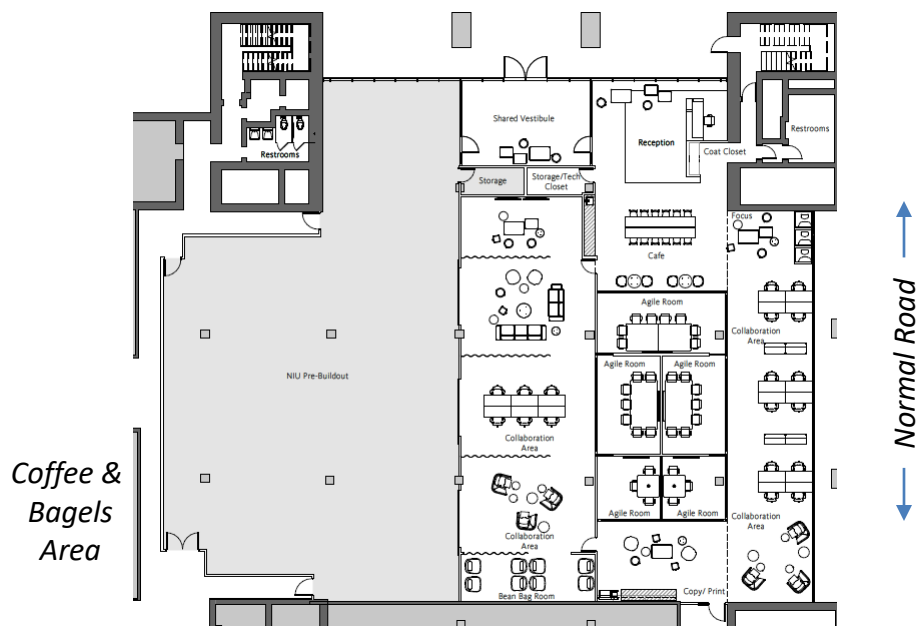
Caribou Coffee & Einstein Bros Bagels

- Opened 9 April
- On average 350 patrons/day
- Key alternative food retail during HSC Renovation

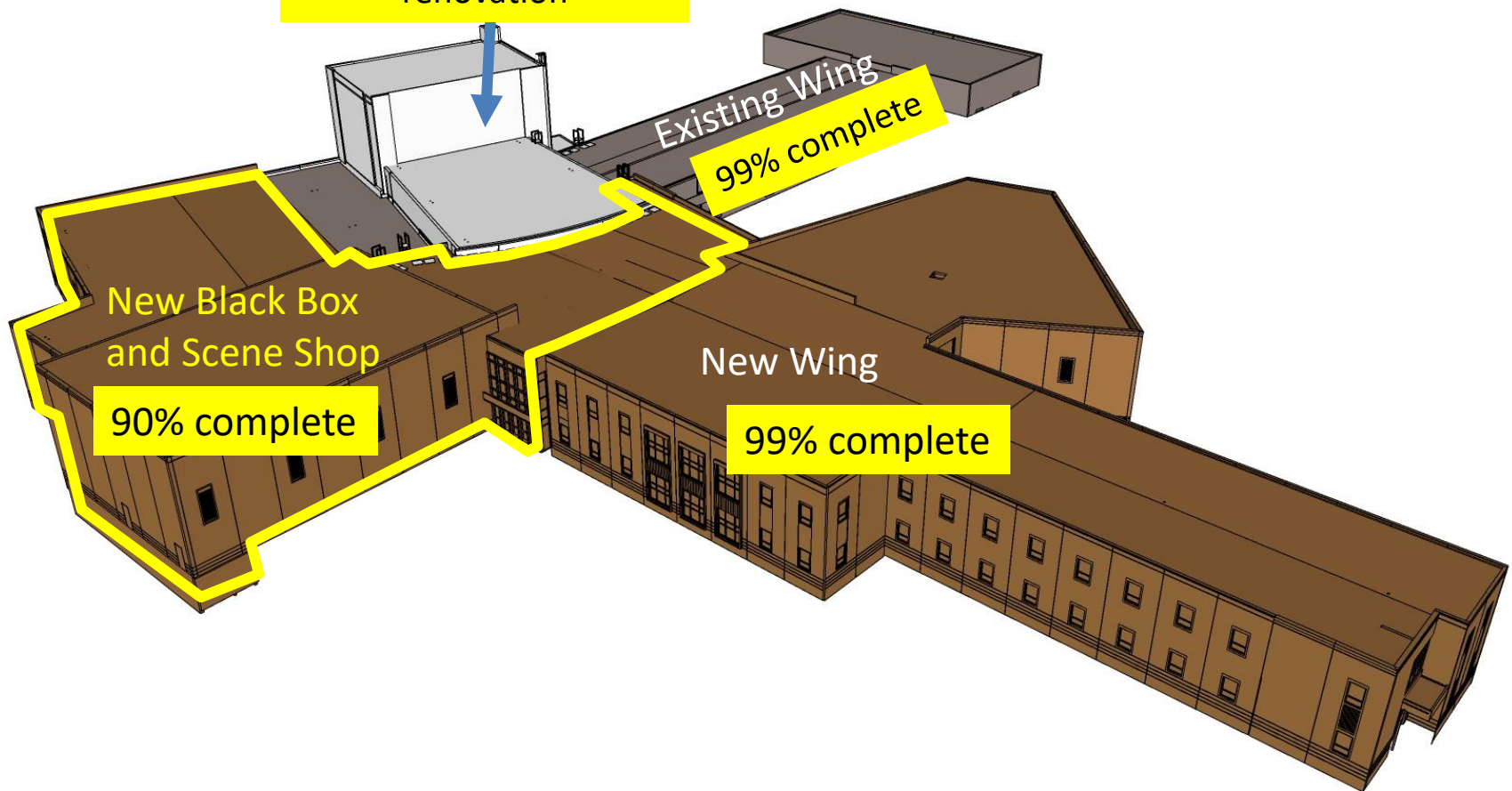
Discover Campus Innovator Program

- Asbestos abatement completed
- Renovation May-Aug

MLK Courtyard



Developing fundraising
campaign for theater
renovation





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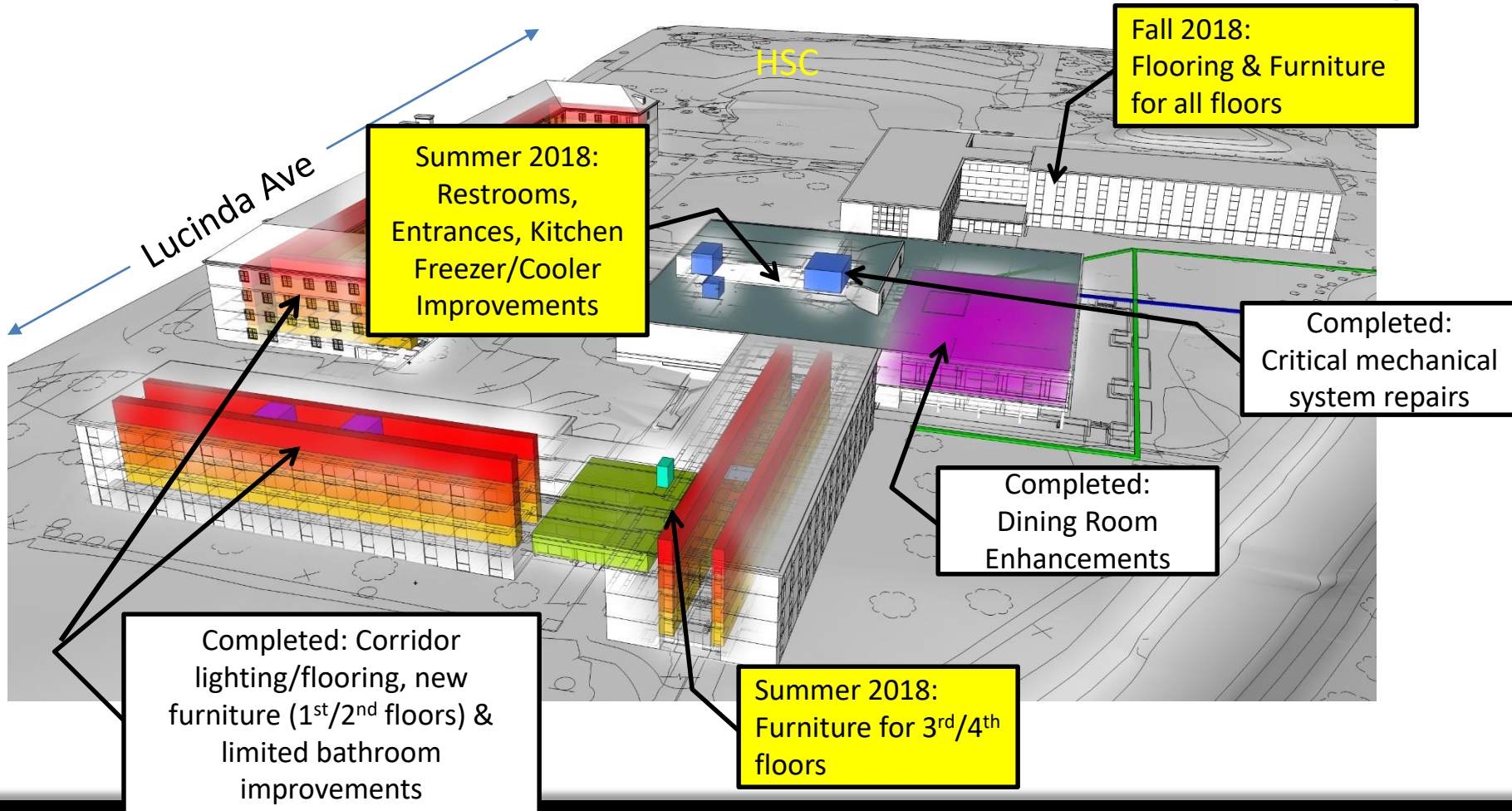
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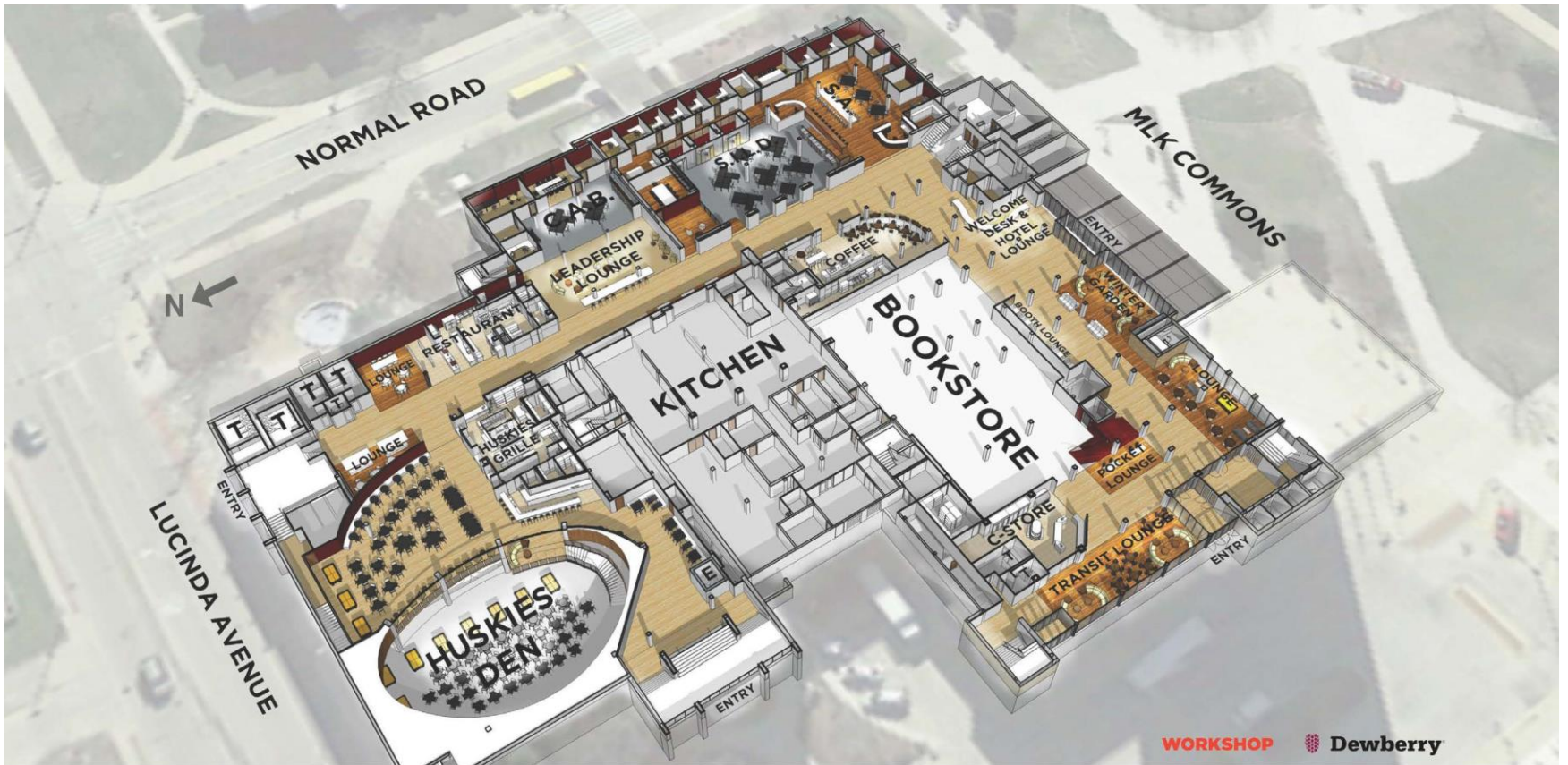
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The design of the Ground Floor creates a clear circulation path through the building that overlaps with and stitches together a variety of programs forming a social hub at the Holmes Student Center.



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	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Roofs	Gabel Roof Phase I \$80K		Stevenson A/D Roof \$625K	Stevenson B/C Roof \$625K	Music Roof \$1M	Grant A/B Roof \$625K	
	Cole Hall Roof \$145K*			Gabel Roof Phase II \$1M	Field House Roof \$250K		
	Monsanto Roof \$189K*			Monat Roof \$300K	Monsanto LW Roof \$750K		
Envelope			Envelopes Assessments ~\$170K	Davis Stone Phase II \$250K	LaTourette Water Intrusion \$1M	Stevenson A Tower Recaulk \$325K	Stevenson B Tower Recaulk \$325K
				S. Parson Stone Phase I \$600K	S. Parson Stone Phase II \$600K	Zulauf Exterior Rprs \$1.5M	
				HSC Tower Recaulk \$650K	Grant B Tower Recaulk \$325K	Grant A Tower Recaulk \$325K	
Mechanical Systems	Adams & Psych Math HVAC \$3.2M*				Anderson Pool Rprs Ph I \$500K	Anderson Pool Rprs Ph II \$1.5M	Founders Elevator Rprs \$500K
	Convo Chiller Repairs \$115K*			Gabel Heating Rprs \$500K	Monsanto BAS Repair \$TBD		TBD HVAC Repairs \$500K
	Anderson Pool Filtration \$300K*			Altgeld BAS Repair \$TBD			

*Packaged under one Energy Improvement project

→ Indicates project change

Indicates BOT approval



	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Steam	East Heating Controls \$290K*	Boiler Study \$134K	Boiler Design \$1M	Boiler Replace Phase I \$7M	Boiler Replace Phase I \$7M	Boiler Replace Phase III \$1.5M	Boiler Replace Phase III \$6M
	East Heating Softener \$1.4M*	Dusable Vault \$400K		Cole Hall Steam Line \$250K	Boiler Replace Phase II \$1.5M	Boiler Replace Phase II \$5M	
		Grant Vault \$750K		Steam Tunnel Phase I \$360K	Steam Tunnel Phase II \$360K	Steam Tunnel Phase III \$360K	Steam Tunnel Phase IV \$360K
Water				Water Main Phase I \$350K	Water Main Phase II \$350K	Water Main Phase III \$250K	
Electrical						Elec. Dist. Repair Phase IV \$1.3M	
Sewer				Sewer Main Rprs Phase I \$250K	Sewer Main Rprs Phase II \$500K	Sewer Main Rprs Phase III \$500K	Sewer Main Rprs Phase IV \$500K
Streets/ Parking	Parking Struct. Stairwells \$1.2M			Parking Structure Rprs Ph I \$250K	Parking Structure Rprs Ph II \$250K		Parking Lot Repairs \$350K
	Naperville Parking Ph I \$240K				Naperville Parking Ph II \$475K	Naperville Parking Ph III \$500K	Street Pavement Rprs \$350K
Totals (with prior slide)	\$7M	\$1.3M	\$1.8M	\$12.4M	\$14.9M	\$13.7M	\$9M

*Packaged under one Energy Improvement project

→ Indicates project change

Indicates BOT approval



	FY17	FY18	FY19	FY20	FY21	FY22
HSC	Phase I Design ~\$2M	Ph I Renovation ~\$2M	Ph I Renovation ~\$16M		Phase II Design \$TBD	Ph II Renovation \$TBD
Housing/ Dining	Neptune Phase I Renovation ~\$2M	Neptune Phase I Renovation ~\$3.4M		Grant South Improvements Design \$TBD	Grant South Improvements \$TBD	Stevenson Design \$TBD
		Founders Café Renovation ~\$467K		Dusable/ Barsema Café Reno \$TDB	Dusable/ Barsema Café Reno \$TDB	
Instructional	Stevens Const. (State funding)	Stevens Outfitting (NIU funding)	O'Connell Theater Reno \$TBD (donation)			
		Discover Innovation Space ~\$1M (donation)				
Athletics		Convo Nelson Suite Reno \$275K (donation)				
		Convo Center Video Board Replace \$1.27M				

 Indicates BOT approval